

FRACCO

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TRUCKS	0126	0027	43492	OTHER	0126	0027	57232	28	FOUR	0127	0028	139358	LEASED VEHICLES	0127	0028		29	ALLOWANCE - PARTS INVENTORY ADJUSTMENT		0128	0029		RENTAL VEHICLES	0128	0029		30	OTHER INVENTORIES		0129	0030	8653	ESTIMATED LIABILITY-REPOSSESSION PURCHASE LOSS	0129	0030		31	LIFO INVENTORY	0130	0031		OTHER LIABILITIES	0130	0031		32	RESERVE	0131	0032			0131	0032	6321310	33	PREPAID EXPENSES		0132	0033	20130					34	TOTAL CURRENT ASSETS		0133	0034	4597787					35	LEASED VEHICLES - NET		0134	0035		C O R P O R A T I O N	CAPITAL STOCK	0134	0035	200000	36	RENTAL VEHICLES - NET		0135	0036	40968	RETAINED EARNINGS	0135	0036	-1288638	37	LAND AND IMPROVEMENTS - NET		0136	0037		LEGAL RESERVE (NON US)	0136	0037		38	BUILDINGS	COST	0137	0038	22000	OTHER CAPITAL RESERVE (NON US)	0137	0038		39		DEPRECIATION	0138	0039	3713	FIXED ASSET REVALUATION (NON US)	0138	0039		40	EQUIPMENT	COST	0139	0040	266594	S U B S E C T O R S O R P A R T N E R S O R P R O P R I E T O R S	DIVIDENDS DECLARED	0139	0040		41		DEPRECIATION	0140	0041	158992	INVESTMENT	0140	0041		42	LEASEHOLDS	COST	0141	0042	215537	DRAWING	0141	0042		43		AMORTIZED	0142	0043	64220					44	FINANCE RECEIVABLES DEFERRED - NET		0143	0044	884	NET PROFIT - AFTER INCOME TAX - YTD				45	RECEIVABLES - OFFICERS & EMPLOYEES		0144	0045		NET WORTH				46	CASH VALUE - LIFE INSURANCE		0145	0046						47	OTHER ASSETS - NET		0146	0047	2					48	TOTAL ASSETS		0147	0048	4916947					49	F O R D	USED VEHICLE INVENTORY	0148	0049	83778	ACTUAL	0148	0049	687722	50	PARTS INVENTORY	0149	0050		RECOMMENDED MINIMUM OR GUIDE	0149	0050	1166879	51	PSB RECEIVABLES	0150	0051		ACTUAL OVER (UNDER)	0150	0051	-479157	52	TOTAL	0151	0052	83778					53	OPERATING ANALYSIS		0152	0053						54	T O T A L	SALES	0153	0054	1441308	VEH. ACCOUNTS	0153	0054		55	GROSS	0154	0055	253532	PARTS ACCOUNTS	0154	0055	2596	56	EXPENSE	0155	0056	379676	SERVICE ACCOUNTS	0155	0056	44296	57	OPERATING PROFIT		0156	0057	-126144	WARR. ACCOUNTS	0156	0057	47461	58	ADDIT. & DEDUCT. TO INCOME - BONUSES		0157	0058	13198	MAINT. RECEIVABLES	0157	0058	273	59	PROFIT BEFORE INCOME TAX		0158	0059	-112946	FORD INCENTIVES	0158	0059	597	60			0159	0060	-315719	NOTES RECEIVABLES	0159	0060	
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5	MARKETABLE SECURITIES		0104	0005			OTHER - SHORT TERM	0104	0005																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
6	NOTES RECEIVABLE		0105	0006	59995	LONG TERM - CURRENT PORTION	0105	0006																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
7	DISCOUNTED NOTES RECEIVABLE (NON US)		0106	0007		INSTALLMENT SALE BALANCE	0106	0007																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
8	ACCOUNTS RECEIVABLE	VEHICLE	0107	0008	59643	BANK LOANS (AUTHORIZED LIMIT) CANADA ONLY	0107	0008																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
9		PARTS SERVICE BODY	0108	0009	108511	ACCOUNTS PAYABLE	0108	0009	200045																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
10		OTHER	0109	0010	37510	INCOME TAXES	0109	0010																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
11	W & P CLAIMS		0110	0011	869	CUSTOMER DEPOSITS	0110	0011																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
12	VEHICLE HOLDBACK		0111	0012	5425	ACCOMMODATIONS-SVC. CONTRACTS/REPO REFUND	0111	0012	25132																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
13	INCENTIVES / CARRYOVER ALLOWANCE		0112	0013	-2661	TAXES	0112	0013	706																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
14	F O R D	LOAN	0113	0014	50354	PAYROLL & BONUSES	0113	0014	52427																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
15		OTHER #1	0114	0015		PROFIT SHARING (NON US)	0114	0015																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
16		OTHER #2	0115	0016		OTHER	0115	0016	100197																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
17	JOBBER INCENTIVES/SP/FLOOR PLAN ASSISTANCE/OTHER		0116	0017	1461	DEFERRED INTEREST INCOME (CURRENT PORTION-NON US)	0116	0017																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
18			0117	0018			0117	0018	3910065																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
19	FINANCE RECEIVABLES - CURRENT		0118	0019	36449																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
20	ALLOWANCE - DOUBTFUL RECEIVABLES		0119	0020	-467965																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
21	N E W	CARS	0120	0021	462281	NET CASH	0120	0021	182214																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
22		TRUCKS	0121	0022	1951377	AVERAGE MONTH TOTAL EXPENSES	0121	0022	390783																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
23		DEMOS	0122	0023		NET CASH OVER (UNDER)	0122	0023	-208569																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
24	U S E D	CARS	0123	0024	303977	L O N G T E R M N O T E S P A Y A B L E	MORTGAGES PAYABLE	0123	0024																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
25		TRUCKS	0124	0025	113984		OFFICERS & OWNERS	0124	0025	2074000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
26		RE-MARKETED VEHICLES	0125	0026	136387		FORD	0125	0026	280013																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
27	P A R T S I N V.	TRUCKS	0126	0027	43492	OTHER	0126	0027	57232																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
28		FOUR	0127	0028	139358	LEASED VEHICLES	0127	0028																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
29	ALLOWANCE - PARTS INVENTORY ADJUSTMENT		0128	0029		RENTAL VEHICLES	0128	0029																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
30	OTHER INVENTORIES		0129	0030	8653	ESTIMATED LIABILITY-REPOSSESSION PURCHASE LOSS	0129	0030																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
31	LIFO INVENTORY	0130	0031		OTHER LIABILITIES	0130	0031																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
32	RESERVE	0131	0032			0131	0032	6321310																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
33	PREPAID EXPENSES		0132	0033	20130																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
34	TOTAL CURRENT ASSETS		0133	0034	4597787																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
35	LEASED VEHICLES - NET		0134	0035		C O R P O R A T I O N	CAPITAL STOCK	0134	0035	200000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
36	RENTAL VEHICLES - NET		0135	0036	40968		RETAINED EARNINGS	0135	0036	-1288638																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
37	LAND AND IMPROVEMENTS - NET		0136	0037			LEGAL RESERVE (NON US)	0136	0037																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
38	BUILDINGS	COST	0137	0038	22000		OTHER CAPITAL RESERVE (NON US)	0137	0038																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
39		DEPRECIATION	0138	0039	3713	FIXED ASSET REVALUATION (NON US)	0138	0039																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
40	EQUIPMENT	COST	0139	0040	266594	S U B S E C T O R S O R P A R T N E R S O R P R O P R I E T O R S	DIVIDENDS DECLARED	0139	0040																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
41		DEPRECIATION	0140	0041	158992		INVESTMENT	0140	0041																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
42	LEASEHOLDS	COST	0141	0042	215537	DRAWING	0141	0042																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
43		AMORTIZED	0142	0043	64220																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
44	FINANCE RECEIVABLES DEFERRED - NET		0143	0044	884	NET PROFIT - AFTER INCOME TAX - YTD																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
45	RECEIVABLES - OFFICERS & EMPLOYEES		0144	0045		NET WORTH																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
46	CASH VALUE - LIFE INSURANCE		0145	0046																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
47	OTHER ASSETS - NET		0146	0047	2																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
48	TOTAL ASSETS		0147	0048	4916947																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
49	F O R D	USED VEHICLE INVENTORY	0148	0049	83778	ACTUAL	0148	0049	687722																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
50		PARTS INVENTORY	0149	0050		RECOMMENDED MINIMUM OR GUIDE	0149	0050	1166879																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
51		PSB RECEIVABLES	0150	0051		ACTUAL OVER (UNDER)	0150	0051	-479157																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
52		TOTAL	0151	0052	83778																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
53	OPERATING ANALYSIS		0152	0053																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
54	T O T A L	SALES	0153	0054	1441308	VEH. ACCOUNTS	0153	0054																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
55		GROSS	0154	0055	253532	PARTS ACCOUNTS	0154	0055	2596																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
56		EXPENSE	0155	0056	379676	SERVICE ACCOUNTS	0155	0056	44296																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
57	OPERATING PROFIT		0156	0057	-126144	WARR. ACCOUNTS	0156	0057	47461																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
58	ADDIT. & DEDUCT. TO INCOME - BONUSES		0157	0058	13198	MAINT. RECEIVABLES	0157	0058	273																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
59	PROFIT BEFORE INCOME TAX		0158	0059	-112946	FORD INCENTIVES	0158	0059	597																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
60			0159	0060	-315719	NOTES RECEIVABLES	0159	0060																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														

LINE NO		DEALER		BOB LEWIS LM		P&A CODE		11042		SALES CODE		51F488		MONTH 30 APR 2007 PG 2				
		OPERATING SUMMARY																
		OPERATING SUMMARY		DOLLARS		UNITS YTD		DEPARTMENTAL OPERATING SUMMARY										
				MONTH	YTD	CAR	TRUCK	NEW		USED		PARTS *		SERVICE *		BODY *		
1	TOTAL SALES			1441308	6373517	N 24	N 42	M 650670	M 547981	M 126743	M 115914							
2						U 126	U 54	M 2462799	M 2792938	M 543494	M 574286							
3	TOTAL GROSS			253532	1182684	% TOTAL GROSS		M 63470	M 67237	M 41927	M 80898							
4						MONTH	YTD	M 184441	M 420419	M 186043	M 391781							
5	TOTAL SELLING EXPENSE			230206	964927	908	816	M 66294	M 77142	M 21862	M 64908							
6								M 234333	M 362515	M 99102	M 268977							
7	TOTAL SELLING/ADJUSTED SELLING GROSS			23326	217757	92	184	M -2824	M -9905	M 20065	M 15990							
8								M -49892	M 57904	M 86941	M 122804							
9	TOTAL FIXED EXPENSE			149470	598205	590	506	M 49324	M 29894	M 20926	M 49326							
10								M 197408	M 119640	M 83749	M 197408							
11	DEALER SALARY																	
12																		
13	OPERATING PROFIT			-126144	-380448	-498	-322	M -52148	M -39799	M -861	M -33336							
14								M -247300	M -61736	M 3192	M -74604							
15	LEASED VEHICLE																	
16	RENTAL VEHICLE																	
17	RECREATIONAL VEHICLE																	
18																		
19	TRACTOR/OTHER																	
20	ADJ. TO INCOME			4813	35690	19	30											
21	CUSTOMER SATISFACTION & FORD SUPPORT			8385	29039	33	25											
22	INDEMNITIES (NON US)																	
23	BONUS																	
24	DEALER																	
25	EMPLOYEE																	
26	PROFIT BEFORE INCOME TAX			-112946	-315719	-445	-267											
27	EST. INCOME TAX			-1	6	% TOTAL SALES												
28	PROFIT SHARING (NON US)																	
29	COMBINED CAPITAL LEGAL RESERVE (NON US)																	
30	NET PROFIT AFTER TAX			-112945	-315725	-78	-50											
31																		
32	TOTAL OVERHEAD EXP.			331804	1340824	A	B											
33	TOTAL P. S. DS GROSS			122825	577824	7225	8755											
34	NET OPERATING COST			208979	763000	C	D											
35	VEHICLE GROSS			130707	604860	7689	9165											
36	VAR. SALES EXP.			47872	222308	2816	3368											
37	VARIABLE GROSS			82835	382552	4873	5796											
38	BREAK-EVEN UNITS:					MONTH	YTD											
39	N.O.C. + VAR. GROSS PNUVR					111	407											
40	Service Absorption: The Sum of Total Parts, Service & Body Shop Gross Profits DIVIDED By the Sum of Total Fixed Expense + Dealer Salary + Parts, Service & Body Shop Sales Expense.																	
41						MONTH	YTD											
42						52.0%	59.8%											
43	(Benchmark is 85% - 100%)																	
44																		
45	OPERATING TREND ANALYSIS																	
46																		
47	JANUARY																	
48	FEBRUARY																	
49	MARCH	19	30	73	39	199	-10	33	22	35	146	-65	-52	-1060				
50	APRIL	5	12	23	4	47	-3	-10	20	16	149	-126	-113	-6644				
51	MAY																	
52	JUNE																	
53	JULY																	
54	AUGUST																	
55	SEPTEMBER																	
56	OCTOBER																	
57	NOVEMBER																	
58	DECEMBER																	
59	CURRENT YTD	24	42	96	43	246	-50	58	87	123	598	-380	-316	-4784				
60	PRIOR YTD	33	58	100	80	316	-120	90	68	131	571	-403	-309	-3397				

DEALER BOB LEWIS LM				P&A CODE 11042	SALES CODE 51F488	MONTH 30 APR 2007 PG 3C		
LINE NO	SALES	GROSS	UNITS	GR PVE	NEW VEHICLE DEPARTMENT	UNITS	GR PVE	SALES
1					CROWN VICTORIA	3000	2004	2006
2					TAURUS	3020	2014	2017
3					500	3022	2104	2106
4					MUSTANG	3040	2014	2017
5					FOCUS	3035	2014	2017
6					MONDEO (MEXICO ONLY)	3030	2014	2017
7					FIESTA/KON (MEXICO ONLY)	3110	2014	2017
8					KA (MEXICO ONLY)	3150	2014	2017
9					FORD GT	3037	2114	2117
10					FUSION	3027	2114	2117
11					TBD FORD CAR #1	3012	2014	2017
12					TBD FORD CAR #2	3032	2114	2117
13					TBD FORD CAR #3	3047	2114	2117
14					TBD FORD CAR #4	3042	2114	2117
15					TBD FORD CAR #5	3040	2114	2117
16					TBD FORD CAR #6	3070	2114	2117
17					TBD FORD CAR #7	3074	2114	2117
18					TBD FORD CAR #8	3078	2114	2117
19					TBD FORD CAR #9	3082	2114	2117
20					FORD DISCONTINUED MODEL CARS	3046	2114	2117
21					TOTAL FORD RETAIL CARS	3046	2114	2117
22	31787	1656	1	1656	GRAND MARQUIS / MARAUDER	3200	2214	2217
23					SABLE	3220	2214	2217
24					MONTEGO	3222	2214	2217
25	63819	4243	3	1414	MILAN	3234	2204	2207
26					TBD LM CAR #2	3212	2304	2307
27					TBD LM CAR #3	3210	2304	2307
28					TOWN CAR	3280	2304	2307
29					LS	3220	2304	2307
30	35005	2755	1	2755	ZEPHYR / MKZ	3222	2304	2307
31					LINCOLN MKS	3224	2404	2407
32					TBD LM CAR #5	3230	2404	2407
33					TBD LM CAR #6	3234	2404	2407
34					TBD LM CAR #7	3238	2404	2407
35					TBD LM CAR #8	3247	2404	2407
36					LM DISCONTINUED MODEL CARS	3242	2204	2207
37	130611	8654	5	1731	TOTAL JAGUAR RETAIL CARS	3242	2304	2307
38					TOTAL VOLVO RETAIL CARS	3300	2304	2307
39					TOTAL MAZDA RETAIL CARS	3304	2304	2307
40					NON FOMOCO CARS	3340	2304	2307
41					TOTAL RETAIL CARS	3340	2304	2307
42	130611	8654	5	1731	FORD MOTOR CO. FLEET CARS	3340	2304	2307
43					NON FOMOCO FLEET CARS	3370	2304	2307
44					CAR INCENTIVES	4300	2304	2307
45								
46								
47	130611	10054	5	2011		24	1643	722409
48								
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DEALER				BOB LEWIS LM				P&A CODE 11042				SALES CODE 51F488				MONTH 30 APR 2007				PG 3T			
LINE	SALES		GROSS		UNITS		GR PVL		DESCRIPTION	UNITS		GR PVL		SALES		GROSS							
	SALES	GROSS	UNITS	GR PVL	UNITS	GR PVL	UNITS	GR PVL		UNITS	GR PVL	UNITS	GR PVL										
1									EDGE	3475	3475			3448									
2									FREESTYLE	3573	3573			3548									
3									ESCAPE	3490	3490			3465									
4									EXPLORER	3478	3478			3453									
5									EXPEDITION	3406	3406			3381									
6									EXCURSION	3500	3500			3475									
7									FREESTAR (MINIVAN)	3426	3426			3401									
8									ECONOUNE / CLUB WAGON	3420	3420			3395									
9									RANGER	3430	3430			3405									
10									F150 (UNDER 8500# GVW)	3780	3780			3755									
11									F-SUPER DUTY (#250-350 OVER 8500# GVW)	3790	3790			3765									
12									COURIER (MEXICO ONLY)	3380	3380			3355									
13									ECOSPORT (MEXICO ONLY)	3344	3344			3319									
14									TRANSIT (MEXICO ONLY)	3397	3397			3372									
15									TBD FORD TRUCK #2	3484	3484			3459									
16									TBD FORD TRUCK #3	3488	3488			3463									
17									TBD FORD TRUCK #4	3492	3492			3467									
18									TBD FORD TRUCK #5	3496	3496			3471									
19									TBD FORD TRUCK #6	3500	3500			3475									
20									TBD FORD TRUCK #7	3504	3504			3479									
21									TBD FORD TRUCK #8	3508	3508			3483									
22									FORD DISCONTINUED MODEL TRUCKS	3512	3512			3487									
23									TOTAL FORD LIGHT TRUCK RETAIL	3516	3516			3491									
24									MONTEREY	3520	3520			3495									
25		58896		2244		2	1122		MARINER	3524	3524	6	1566	3499	180215		9394						
26									MOUNTAINEER	3528	3528	5	1112	3503	172243		5559						
27									TBD L/M TRUCK #1	3532	3532			3507									
28									TBD L/M TRUCK #2	3536	3536			3511									
29									TBD L/M TRUCK #3	3540	3540			3515									
30									AVIATOR	3544	3544			3519									
31		297837		14351		6	2392		NAVIGATOR	3548	3548	16	1576	3523	809863		-143						
32				-448					LINCOLN MARK LT	3552	3552	6	-91	3527	209060		25212						
33		163326		8184		4	2046		LINCOLN MKX	3556	3556	9	2389	3531	369009		-548						
34									TBD L/M TRUCK #6	3560	3560			3535			21499						
35									TBD L/M TRUCK #6	3564	3564			3539									
36									L/M DISCONTINUED MODEL TRUCKS	3568	3568			3543									
37		520059		24331		12	2028		TOTAL L/M LIGHT TRUCK RETAIL	3572	3572	42	1452	3547	1740390		60973						
38									TOTAL VOLVO TRUCK RETAIL	3576	3576			3551									
39									TOTAL MAZDA TRUCK RETAIL	3580	3580			3555									
40									TOTAL LAND ROVER TRUCK RETAIL	3584	3584			3559									
41									NON FOMOCO LIGHT TRUCK	3588	3588			3563									
42		520059		24331		12	2028		TOTAL LIGHT TRUCK RETAIL	3592	3592	42	1452	3567	1740390		60973						
43									FLEET LIGHT TRUCKS	3596	3596			3571									
44		520059		24331		12	2028		TOTAL LIGHT TRUCK	3600	3600	42	1452	3575	1740390		60973						
45									F-SUPER DUTY (F450-550 OVER 8500# GVW)	3740	3740			3715									
46									F-SUPER DUTY (F650-750)	3744	3744			3719									
47									LOW CAB (FWD)	3748	3748			3723									
48									TOTAL FORD COMMERCIAL TRUCKS	3752	3752			3727									
49									NON FOMOCO CLASS 4-7-8	3756	3756			3731									
50									TOTAL COMMERCIAL/OTHER TRUCKS	3760	3760			3735									
51									UNITS (MEMO FLEET UNITS MDL COMMERCIAL YTD)	3764	3764			3739									
52				1399					TRUCK INCENTIVES	4820	4820					3743	3399						
53		520059		25730		12	2144		TOTAL NEW TRUCK	3824	3824	42	1533	3809	1740390		64372						
54				1521					DEALER TRANSFERS (UNITS) YTD	20	4840					3747	4655						
55		650670		37305		17	2194		TOTAL NEW VEHICLES	3768	3768	66	1643	3743	2462799		108453						
56		257370		8920		8	1115		MEMO: NEW INTERNET SALES	3772	3772	16	2692	3747	1170867		43070						
57	RETAIL LEASE																						
58																							
59	NEW USED	MONTH	2	2454	1227	3	3965	1322							5	6419	1284						
60		YTD	2	841	421	3	13633	4544						5	14474	2895							
61		MONTH																					
62	YTD																						

DEALER BOB LEWIS LM P&A CODE 11042 SALES CODE 51P488 MONTH 30 APR 2007 PG 4																
SALES				GROSS				UNITS				GR PVS				
1	337676	25120	17	1478	USED CARS RETAIL				81	1681	1375202	136200				
2					MEMO: USED CERTIFIED CARS (FRANCHISE ONLY)											
3	82531	7031	6	1172	REMARKETED CARS RETAIL				15	1637	250130	24557				
4		212			USED LIGHT TRUCKS RETAIL				29	2786	584071	80803				
5					MEMO: USED CERTIFIED TRUCKS (FRANCHISE ONLY)											
6					USED MED/HVY TRUCKS RETAIL											
7	102839	13477	4	3369	REMARKETED TRUCKS RETAIL				14	3490	339883	48861				
8					USED CAR/TRK INCENTIVES											
9	523046	45416	27	1682	TOTAL USED CARS RETAIL				139	2089	2549286	290421				
10	13545	1025	2	513	USED CARS WHOLESALE				29	-117	174120	-3382				
11					REMARKETED CARS WHOLESALE				1	-200	6545	-200				
12	11390	2495	1	2495	USED TRUCKS WHOLESALE				11	92	62987	1012				
13					REMARKETED TRUCKS WHOLESALE											
14					USED VEH. INVENTORY ADJUSTMENT											
15	24935	3520	3	1173	TOTAL USED TRUCKS				41	-63	243652	-2570				
16	547981	48936	30	1631	TOTAL USED VEHICLES				180	1599	2792938	287851				
17	159945	12921	8	1615	MEMO: USED INTERNET SALES				72	2220	1266973	159827				
18																
19	C A R R E C O N D I T I O N I N G A N A L Y S I S T R K															
20	13	73	4733	42886	364	587	1	37	1632	22278	1632	602				
21	INCOME				UNITS				%PEN				PVR			
22	MONTH	YTD	MONTH	YTD	MONTH	YTD	MONTH	YTD	MONTH	YTD	MONTH	YTD	MONTH	YTD	MONTH	YTD
23	3365	20194	4	50	769	198	311	4	115	827	247	421	6658	58457		
24	248	7006				15	108				9	53	248	7305		
25																
26																
27	13958	37905	4	20	308	821	583	2	52	374	182	352	4907	48884		
28	1170	-150				69	-2				75	36	2030	5045		
29	10260	24745				604	381				334	270	9014	37577		
30																
31	26165	75988				1539	1169				678	954	18301	132568		
32	MONTH	YTD	MONTH	YTD	MONTH	YTD	MONTH	YTD	MONTH	YTD	MONTH	YTD	MONTH	YTD	MONTH	YTD
33	37305	108453	2194	1669	CAR / TRUCK GROSS				1812	2071	48936	287851				
34					COST OF SALES ADJ. LIFO											
35	26165	75988	1539	1169	F & I NET INCOME (LINE 31)				678	954	18301	132568				
36	650670	2462799	NEW GROSS % SALES	S	USED GROSS % SALES				547981	2792938						
37	63470	184441	98	75	G	123				151	67237	420419				
38	NEW VEHICLE SALES EXPENSE				% TOTAL NEW GROSS				% TOTAL USED GROSS				USED VEHICLE SALES EXPENSE			
39	9416	26043	148	141	SALESPERSON				217	171	14566	71728				
40	1994	3354	31	18	SALES MANAGERS				72	92	4824	38544				
41	6267	17806	99	97	F & I				81	89	5427	37555				
42	1395	9796	22	53	PRE-DELIVERY											
43	2217	12707	35	69	PRE-DELIVERY ALLOWANCES											
44	147	1434	2	8	FREE SERVICE / MAINTENANCE & POLICY				90	68	6053	28755				
45	17002	45726	268	248					459	420	30870	176582				
46	46468	138715	732	752	VARIABLE GROSS				541	580	36367	243837				
47	3538	10790	56	59	SALESPERSONS				67	32	4527	13537				
48	13713	66963	216	363	SALES MANAGERS				189	101	12693	42402				
49	6795	24540	107	133	OTHER				110	56	7412	23646				
50					F & I											
51	4245	23242	67	126	ADVERTISING				66	102	4412	42970				
52	2474	13728	39	74	MEMO: INTERNET ADVERTISING				82	84	5502	35255				
53	7630	28156	120	153	ADVERTISING REBATES				27	24	1830	9935				
54	10444	37089	165	201	PROMOTION				119	60	8021	25272				
55	783	1752	12	9	TRAINING				7	4	504	1473				
56	217	1298	3	7	DEMO EXPENSE											
57		-843		-5	SERVICE LOANERS											
58					F & I OTHER											
59	27649	104309	436	566	INTEREST - FLOOR PLAN				157	107	10533	45068				
60	10462	52377	165	284	FLOOR PLAN ASSISTANCE											
61	49292	188607	777	1023	TOTAL SEMI-FIXED EXPENSES				688	442	46272	185933				
62	-2824	-49892	-44	-271	SELLING GROSS				-147	138	-9905	57904				

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EXHIBIT G

DEALER BOB LEWIS LM										P&A CODE 11042 SALES CODE 51F488 MONTH 30 APR 2007 PG 5									
MONTH	YTD	MON	YTD	MONTH	YTD	MON	YTD	MONTH	YTD	MONTH	YTD	MON	YTD	MONTH	YTD	MON	YTD	MONTH	YTD
1	30210	108652	GROSS % SALES	3403, 3401	S			GROSS % SALES											
2	5101	18970	WHOLESALE*	3401	G														
3	100	172	WHOLESALE	3402	G														
4	5001	19142	166 176	3403	G														
5	6180	38893		3404	G														
6	2072	11557	335 297	3405	G														
7	56263	250538		3406	G														
8	24164	103872	429 415	3407	G														
9	983	18924		3408	G														
10	518	5726	527 303	3409	G														
11				3410	G														
12	19586	86545		3411	G														
13	5774	24382	295 282	3412	G														
14	7864	30565		3413	G														
15	892	6373	113 209	3414	G														
16				3415	G														
17		3720		3416	G														
18		239	64	3417	G														
19				3418	G														
20				3419	G														
21				3420	G														
22				3421	G														
23	84696	390292		3422	G														
24	31348	140592	370 360	3423	G														
25				3424	G														
26				3425	G														
27				3426	G														
28				3427	G														
29				3428	G														
30				3429	G														
31				3430	G														
32				3431	G														
33	5657	5657		3432	G														
34	1845	1845	326 326	3433	G														
35				3434	G														
36				3435	G														
37	5657	5657		3436	G														
38	1845	1845	326 326	3437	G														
39	1661	12907		3438	G														
40				3439	G														
41	126743	543494		3440	G														
42	41927	186043	331 342	3441	G														
43				3442	G														
44	41927	186043	331 342	3443	G														
45				3444	G														
46	8542	31204	204 168	3445	G														
47	3764	29643	90 159	3446	G														
48	900	3565	21 19	3447	G														
49	2624	16394	63 88	3448	G														
50				3449	G														
51				3450	G														
52	2250	2250	54 12	3451	G														
53				3452	G														
54	217	1360	5 7	3453	G														
55	272	916	6 5	3454	G														
56	241	1620	6 9	3455	G														
57	3052	12150	73 65	3456	G														
58				3457	G														
59	21862	99102	521 533	3458	G														
60	20065	86941	479 467	3459	G														
61				3460	G														
62	20065	86941		3461	G														

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EXHIBIT G

DEALER		BOB LEWIS LM		P&CODE 11042		SALES CODE 51F488		MONTH 30 APR 2007		PG 7																																											
MONTH	YTD	MON	YTD	MONTH	YTD	MON	YTD	MONTH	YTD	MONTH	YTD																																										
GRS % 81.3				GRS % 81.3																																																	
MEMO: QUALITY CARE SERVICE CENTER (QCSC: QUICK LANE (US) FAST LANE (CANADA)								<table border="1"> <thead> <tr> <th colspan="2">FRANCHISE R.O. ANALYSIS</th> <th colspan="2">TRAFFIC R.O. COUNT</th> <th colspan="2">SALES PER R.O.</th> </tr> <tr> <th></th> <th></th> <th></th> <th></th> <th>PARTS</th> <th>LABOR</th> </tr> </thead> <tbody> <tr> <td>RETAIL SHOP SALES</td> <td>M</td> <td>7644</td> <td></td> <td></td> <td></td> </tr> <tr> <td>ESPIEC/SOFC SALES</td> <td>M</td> <td>7060</td> <td></td> <td></td> <td></td> </tr> <tr> <td>INTERNAL SALES</td> <td>M</td> <td>7060</td> <td></td> <td></td> <td></td> </tr> <tr> <td>OTHER MERCHANDISE</td> <td>M</td> <td>7060</td> <td></td> <td></td> <td></td> </tr> <tr> <td>WARRANTY SALES</td> <td>M</td> <td>7602</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>				FRANCHISE R.O. ANALYSIS		TRAFFIC R.O. COUNT		SALES PER R.O.						PARTS	LABOR	RETAIL SHOP SALES	M	7644				ESPIEC/SOFC SALES	M	7060				INTERNAL SALES	M	7060				OTHER MERCHANDISE	M	7060				WARRANTY SALES	M	7602			
FRANCHISE R.O. ANALYSIS		TRAFFIC R.O. COUNT		SALES PER R.O.																																																	
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1				1402	PARTS	S																																															
2				1402	WHOLESALE	G																																															
3				1402	PARTS	S																																															
4				1402	COUNTER RETAIL	G																																															
5				1402	RETAIL	S																																															
6				1402	SHOP SALES	G																																															
7				1402	TIRE SALES	S																																															
8				1402	SALES	G																																															
9				1402	ESPIEC/SOFC	S																																															
10				1402	SALES	G																																															
11				1402	WARRANTY	S																																															
12				1402	SALES	G																																															
13				1402	INTERNAL	S																																															
14				1402	SALES	G																																															
15				1402	INTERNAL	S																																															
16				1402	TIRE SALES	G																																															
17				1402	UNAPPLIED TIME	G																																															
18				1402	SUBLET SALES	G																																															
19				1402	OTHER	S																																															
20				1402	MERCHANDISE	G																																															
21				1402	MATERIALS	S																																															
22				1402	DISC EARNED	G																																															
23				1402	INVENT ADJ	G																																															
24				1402	TERA	S																																															
25				1402	DEPRECIATION	G																																															
26				SERV SALES EXPENSE																																																	
27				1402	SALARIES-MGRS	G																																															
28				1402	SALARIES-TECH	G																																															
29				1402	COMM & INC-MGRS	G																																															
30				1402	COMM & INC-TECH	G																																															
31				1402	ADVERT/PROMO	G																																															
32				1402	TRAINING	G																																															
33				1402	POLICY ADJ	G																																															
34				1402	TOOLS & SUPPLIES	G																																															
35				1402	FREIGHT/HANDLING	G																																															
36				1402	EQ & VEH MAINT	G																																															
37				1402	INTL CNTRL & OP	G																																															
38				1402	VAC/TO PAY-TECH	G																																															
39				1402		G																																															
40				PARTS ALLOCATION FIXED EXPENSE																																																	
41				1402	SALARIES	G																																															
42				1402	BENEFITS	G																																															
43				1402	PAYROLL TAXES	G																																															
44				1402	PENSIONS	G																																															
45				1402	RENT & LEASE	G																																															
46				1402	DEP BLDG & IMP	G																																															
47				1402	AMORT of IMPR	G																																															
48				1402	INS BLDGS	G																																															
49				1402	TAXES REAL ESTATE	G																																															
50				1402	MAIN BLDGS	G																																															
51				1402	UTILITIES	G																																															
52				1402	TELEPHONE	G																																															
53				1402	TAXES EXCLUDING INCOME/REAL ESTATE	G																																															
54				1402	OFFICE SUPPLIES	G																																															
55				1402	PROP & SERV FEES	G																																															
56				1402	BAD DEBT	G																																															
57				1402	CONTRIBUTIONS	G																																															
58				1402	DEPREC EQUIP	G																																															
59				1402	TRAVEL & ENTERT	G																																															
60				1402	MISC EXPENSE	G																																															
61				1402	TOT FIXED EXP	G																																															
62				1402		G																																															